

EXHIBIT C

	Georgetown Village
May 2010	<i>Salaries/wages</i> \$5,842.82 spent (10.2% over) \$5,301 budgeted <i>Taxes</i> \$5,245.33 spent (86.7% over) \$2,810 budgeted <i>Professional Fees Escrow</i> \$2,380.00 spent (16.2% over) \$2,048 budgeted <i>Advertising</i> \$1,115.20 spent (16.1% over) \$960 budgeted
June 2010	<i>Maintenance/Repair</i> \$6,923.97 spent (88.7% over) \$3,670 budgeted
July 2010	<i>Salaries/wages</i> \$6,906.13 spent (30.2% over) \$5,301.00 budgeted <i>Utilities</i> \$5,520.48 spent (13.8% over) \$4,850.00 budgeted <i>Maintenance/Repair</i> \$7,838.27 spent (113.5% over) \$3,670 budgeted <i>Management Fee</i> \$1,398.80 spent (11.4% over) \$1,255 budgeted
August 2010	<i>Salaries/wages</i> \$8,413.28 spent (58.7% over) \$5,301.00 budgeted <i>Maintenance/Repair</i> \$5,650.31 spent (53.9% over) \$3,670 budgeted <i>Grounds Maintenance & Security</i> \$1,172.00 spent (46.5% over) \$800.00 budgeted <i>Management Fee</i> \$2,732.92 spent (117.7% over) \$1,255 budgeted
September 2010	No cost overruns over 9.5%
October 2010	<i>Grounds Maintenance & Security</i> \$1,160.00 spent (45% over) \$800.00 budgeted